

ABTO TRAVEL TRENDS DASHBOARD

January 2022

KEY GRAPHS – TOTAL MARKET

Month of booking (number of paxes)






| | Bookings 2021 | | Bookings 2020 | | Bookings 2019 |
|--------------------------------|------------------|------------|------------------|-------------|-------------------|
| Jan | 1 404 373 | -30% | 2 017 408 | -27% | 2 759 156 |
| Feb | 674 063 | -48% | 1 299 881 | -26% | 1 761 653 |
| Mar | 675 909 | +39% | 485 899 | -69% | 1 546 784 |
| Apr | 744 898 | +65% | 450 579 | -65% | 1 269 299 |
| May | 847 241 | +34% | 631 790 | -51% | 1 302 594 |
| Jun | 953 074 | +10% | 868 599 | -31% | 1 267 504 |
| Jul | 885 999 | +35% | 656 205 | -36% | 1 017 738 |
| Aug | 873 192 | +3% | 845 911 | -33% | 1 260 838 |
| Sept | 1 127 297 | +56% | 722 557 | -62% | 1 912 518 |
| Okt | 1 018 975 | +89% | 539 858 | -61% | 1 376 711 |
| Nov | 693 239 | +7% | 647 698 | -50% | 1 293 866 |
| Total (until Nov) | 9 898 259 | +8% | 9 166 386 | -45% | 16 768 661 |

Month of Trip (number of paxes)

| | Arrivals 2021 | | Arrivals 2020 | | Arrivals 2019 |
|--------------------------------|------------------|------------|------------------|-------------|------------------|
| Jun | 885 290 | +9% | 808 692 | -46% | 1 502 401 |
| Jul | 2 303 569 | +9% | 2 107 696 | -34% | 3 194 732 |
| Aug | 1 848 243 | +12% | 1 644 333 | -29% | 2 330 176 |
| Sept | 1 645 795 | +58% | 1 041 023 | -48% | 1 989 612 |
| Oct | 1 000 064 | +89% | 528 460 | -61% | 1 366 108 |
| Nov | 1 435 118 | +106% | 697 647 | -46% | 1 287 624 |
| Dec | 1 057 377 | +44% | 734 428 | -52% | 1 537 329 |
| | Arrivals 2022 | | Arrivals 2021 | | Arrivals 2020 |
| Jan | 396 375 | +29% | 307 060 | -29% | 429 841 |
| Feb | 508 129 | -11% | 570 642 | -40% | 948 598 |
| Total (until Feb) | 904 504 | +3% | 877 702 | -36% | 1 378 438 |

Top 5 Countries of Destination (number of paxes)



Overview full year 2021

| | 2021 | | 2020 | | 2019 |
|---|-----------|------|-----------|------|-----------|
|  BE | 3 520 719 | +77% | 1 984 998 | -25% | 2 632 706 |
|  FR | 2 781 560 | +20% | 2 325 421 | -43% | 4 074 266 |
|  ES | 1 158 780 | +34% | 862 816 | -56% | 1 968 498 |
|  NL | 947 053 | +14% | 830 123 | -42% | 1 431 830 |
|  IT | 555 519 | -14% | 648 995 | -64% | 1 815 420 |

Type of trip

| | Paxes 2021 | | Paxes 2020 | | Paxes 2019 |
|-----------------|---------------|------|---------------|------|---------------|
| Air package | 1601 869 | +16% | 1 378 572 | -62% | 3 656 972 |
| Other package | 725 857 | +50% | 484 558 | -59% | 1 184 991 |
| Own arrangement | 10 668 128 | +33% | 7 997 058 | -46% | 14 727 330 |

Transport

| | Paxes 2021 | | Paxes 2020 | | Paxes 2019 |
|---|---------------|------|---------------|------|---------------|
|  | 4 162 522 | +24% | 3 350 008 | -60% | 8 388 297 |
|  | 7 216 867 | +40% | 5 137 481 | -37% | 8 113 847 |
|  | 626 065 | +36% | 461 183 | -71% | 1 594 311 |
|  | 702 871 | +9% | 643 993 | -40% | 1 077 115 |

CONTACT

! This dashboard shows the data for the total travel market, organized as well as own arrangement

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